

## 2021 Home Repair and Economic Impact Report Lincoln, Illinois

| Number of Homes Repaired | 25  |
|--------------------------|-----|
| Number of Work Crews     | 34  |
| Number of Participants   | 179 |

| Type of Project  | Number Completed |
|------------------|------------------|
| Exterior Paint   | 29               |
| Interior Paint   | N/A              |
| Wheelchair Ramps | 7                |
| Porches          | 3                |
| Steps            | 0                |
| Roofing          | 1                |
| Skirting         | 0                |
| Weatherization   | 2                |
| Other Work       | 18               |

States/ Territories Represented: Illinois, Indiana, Iowa, Michigan

| Type of Investment   | Amount Invested |
|--|-----------------|
| Capital Improvements to Housing Stock—Includes amount<br>spent for building materials/supplies by Cosponsor & Group<br>Mission Trips, permit fees, waste disposal, supervisory staff<br>transportation to/from worksites, setup week/worksite<br>preparation, and staff expenses | \$35,715.13     |
| Volunteer Housing—Includes amount spent locally for food, salaries/benefits for local cooks and custodians, utilities, supplies, and building use fees   | \$23,928.50     |
| Group Mission Trips camp staff costs—includes staff travel to/from location, salaries, food, and lodging.  | \$7,440.00      |
| Volunteer spending in the community—Includes snacks, gasoline, souvenirs, and incidentals  | \$7,160.00      |
| Cosponsor staff/vehicle costs—Pre-camp planning,<br>application intake, resident counseling, worksite evaluations,<br>camp execution, project supervision, cleanup, and post-<br>camp closeout.  | \$5,666.50      |
| Volunteer Labor –Workcamp participants (179) and volunteer staff (12) each working an estimated 30 hours at a value of \$28.54/hr as deemed by the Independent Sector.   | \$163,534.20    |
| Group Mission Trips Investment—Includes Development,<br>Project Management, Staffing, Registration, Marketing,<br>Publicity, and Insurance   | \$40,000.00     |
| TOTAL INVESTMENT IN THE COMMUNITY  | \$283,444.33    |