

# Community Action Partnership of Central Illinois

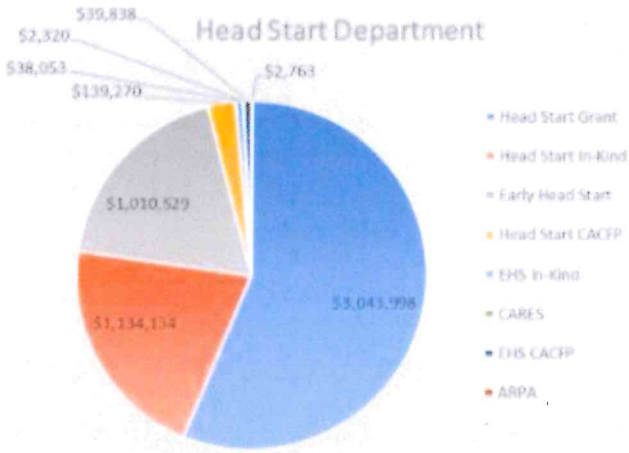


## 2022 Annual Report

Presented to the CAPCIL Governing Board  
April 27, 2023

# HEAD START DEPARTMENT

Department Director - Kristin Conklin



Departmental Revenue by Fund  
**\$5,414,899**

## PROFILE

Head Start is a pregnancy to 5 early childhood educational program. It is designed to help break the cycle of poverty by providing preschool children and pregnant moms of low-income families with a comprehensive program to meet their emotional, social, health, nutritional and psychological needs.

In addition to the classroom experience, each family is assigned a Personal Development Coach. The PDC's goal is to serve as a life coach, working on executive decision-making skills and to stabilize home life in 17 different domains.

In 2022, on average 98% of the families were able to maintain or improve their overall family stability as a result of participation in the programming.

### WEBSITE:

<https://www.capcil.info/head-start-.html>

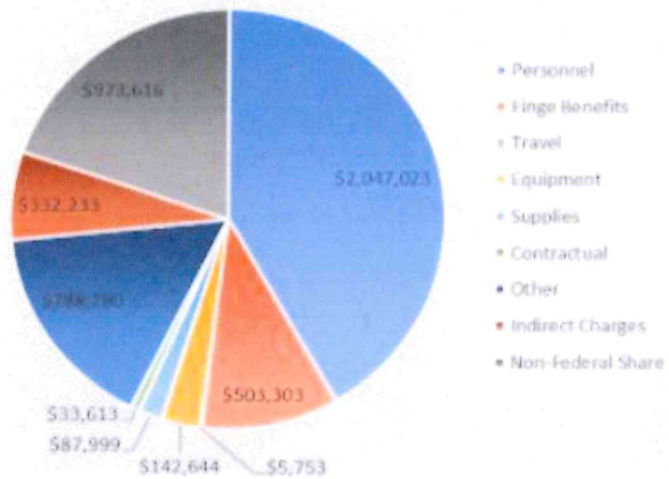
### EMAIL:

[kconklin@capcil.org](mailto:kconklin@capcil.org)

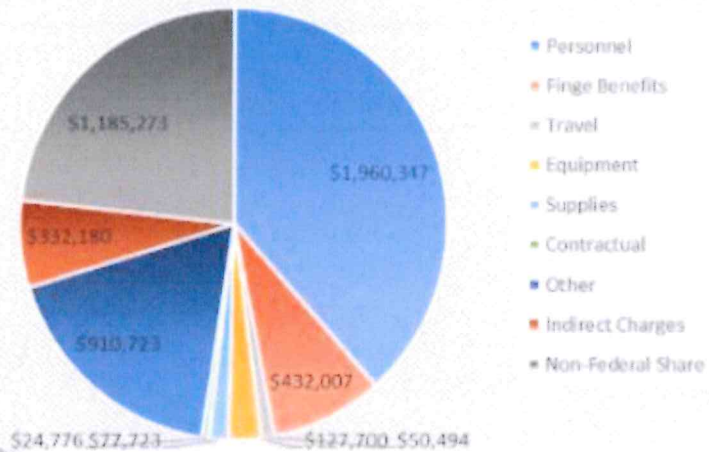
## 7 GOALS FOR FAMILY AND COMMUNITY ENGAGEMENT

- Family Well-Being
- Positive Parent-Child relationships
- Families as Life-Long Educators
- Families as Learners
- Family Engagement
- Family Connections
- Community Involvement
- Family Support

## 2022 Proposed Head Start Budget



## Actual Expenditures



Number of Unduplicated Head Start children served:

**296 - Average Monthly Enrollment 90%**

Number of Unduplicated Early Head Start children/pregnancies served:

**147 - Average Monthly Enrollment 92%**



# HEAD START DEPARTMENT

*Continued*

## PARENT INVOLVEMENT

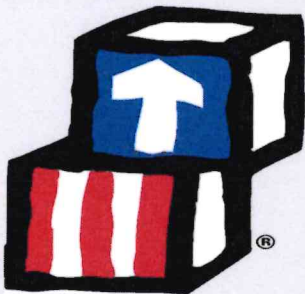
Head Start offers bi-monthly school readiness family night activities for families to participate in and bi-monthly parent meetings. Each classroom and home-based county elections a Policy Council

Representative to represent them program wide. The Policy Council meets once a month. Families are also invited to participate in different committees that meet throughout the year (Health Services Advisory Committee, School Readiness Committee and ERSEA Committee).

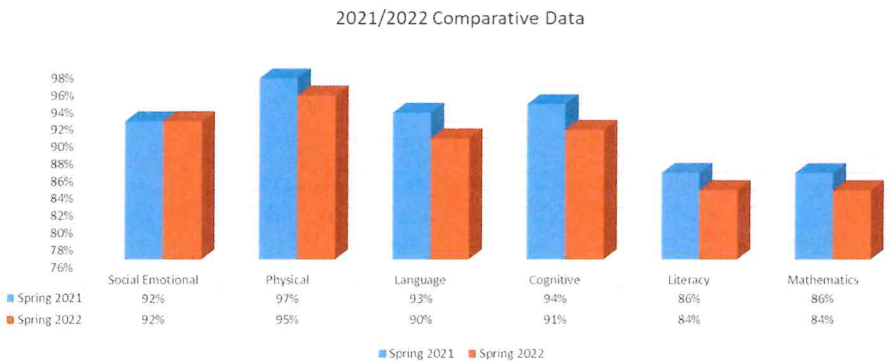
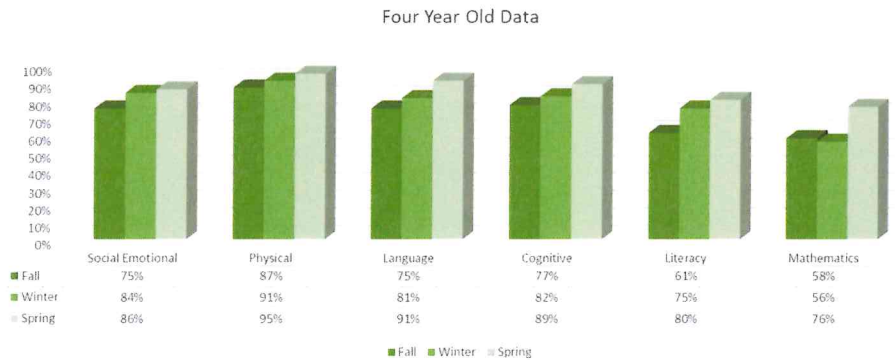
Head Start has volunteer opportunities for families and community members. During the 2021/2022 program year the program had 295 volunteers, 146 of those volunteers were current or past Head Start parents.

## FEDERAL MONITORING

Head Start is projected to have their first federal review for the current five-year grant period in 2023.

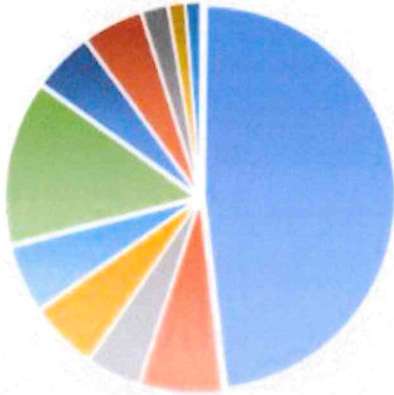


## Head Start School Readiness Data



Number of children obtaining proper immunizations & health screening  
**81% of students were up to date on their EPSDT schedule & 38% received a professional dental exam in calendar year 2022**

## Nutrition Services Department



- AAOA HD
- Donors Home Delivered
- ARP
- NSIP HD
- Suggested Donations - HD
- AAOA Congregate
- Eaton Grant - Nutrition
- United Way Nutrition
- Logan County Tax Referendum
- Meals on Wheels
- Suggested Donations - Congre
- Nutrition Cash Donations

# NUTRITION SERVICES DEPARTMENT

Departmental Revenue by Fund  
**\$450,706**

### Profile:

Nutrition Services has several services available under its umbrella. The Senior Nutrition Program consists of the Home Delivered Program (Meals on Wheels) for homebound seniors and the Congregate Program for seniors who can benefit from both nutritional support and socialization activities. Program eligibility requirements are that the senior must live in Logan or Mason County and be 60 years or older or if under 60 they must be the spouse of a participant or disabled and living with a participant. There are no income eligibility requirements.

The congregate numbers increased by approximately 4,000 meals as we began to settle into our new normal. Congregate customers are encouraged to come and participate at the congregate site but have had the option to receive home delivered meals if desired. Congregate sites have been open all year.

### WEBSITE:

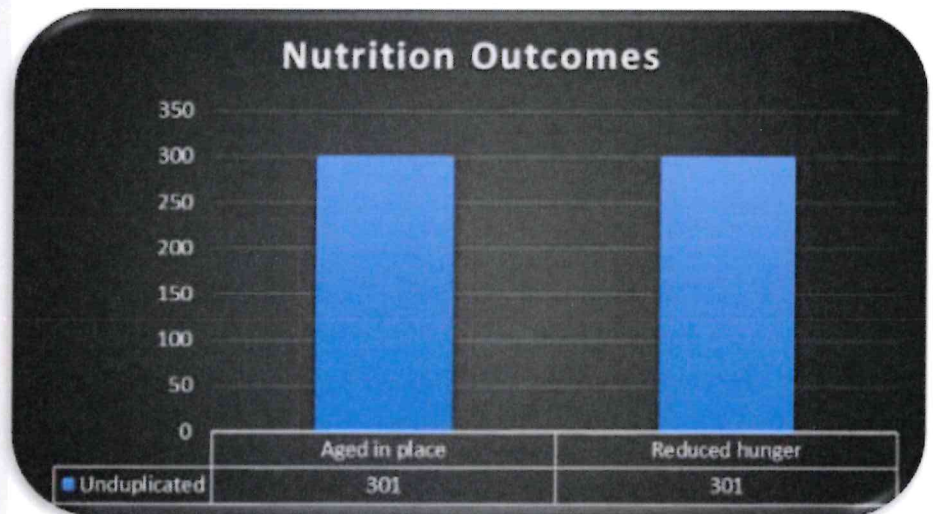
<https://www.capcil.info/nutritional-services-.html>

### EMAIL:

[bremmert@capcil.org](mailto:bremmert@capcil.org)

**Participants are never refused services regardless of their ability to volunteer or to make a suggested donation.**

Department Director - Becky Remmert

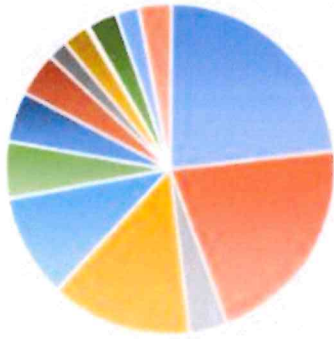


Number of unduplicated customers:  
**301 Seniors & 20 under 60 years of age**

Meals delivered to Seniors in 2022:  
**52,856 meals served**

Percent of Nutrition Services Participants who reduced hunger:  
**100%**

## Transportation Department



- Advertising
- AAoA Transportation
- FTA
- Eaton - Transportation
- AAoA Transportation In-Kind
- United Way Transportation
- Logan County Tax Ref
- Suggested Donation
- AAoA Social Isolation
- ALMH

# TRANSPORTATION SERVICES DEPARTMENT

Departmental Revenue by Fund

## \$179,017

### PROFILE:

We had 156 unduplicated riders in 2022 for a total of 4,030 rides. CAPCIL Senior transportation saw an increase in the number of rides from the previous year.

On demand services are the only services provided, and we are heavily slanted towards medical appointments for seniors. This has almost always been the case within our program. The Program has seen an increase in out-of-town medical transports and utilized our FTA grant to provide them free of charge for a portion of the year.

CAPCIL Senior transportation has a variety of service accounts. Among them are 11<sup>th</sup> Judicial Vet Treatment Court, ALMH Senior Life Solutions, the Christian Village, St. Clara's Manor, and Castle Manor. Our ridership in Mason County decreased slightly in 2022 to only 11% of the total unduplicated riders coming from Mason County residents.

### WEBSITE:

<https://www.capcil.info/transportation.html>

EMAIL: [bremmert@capcil.org](mailto:bremmert@capcil.org)

**PARTICIPANTS ARE NEVER REFUSED SERVICES REGARDLESS OF THEIR ABILITY TO MAKE SUGGESTED DONATION**

Department Director - Becky Remmert



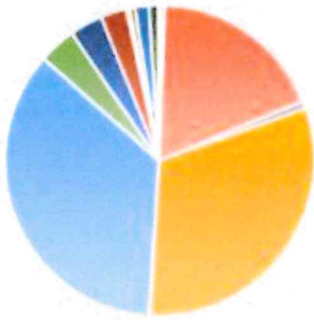
Cost per unduplicated participant for Senior Transportation

## \$1,148/year

Percent of Ridership from Logan and Mason Counties

## 11% Mason & 89% Logan

## Energy Services Department



- EG7 - ENG
- EGR - ENG
- EG9 - ENG
- State Energy Assist
- LIHEAP HHS CARES
- Water Assist
- Energy Donation
- Weather DOE
- Ameren
- State Weather - SWS
- Weather HHS 5
- Weather HHS 6
- State Weather - SWS

# ENERGY SERVICES DEPARTMENT

Departmental Revenue by Fund  
**\$5,233,709**

### PROFILE

The Energy Services Weatherization program has increased production during the 2022 calendar year. The Program hired a new coordinator and crew member. This helped increase the number of homes being assessed and finalized.

LIHEAP in 2022 saw an increase in the number of applications taken. The total revenue for the department increased from 2021. CAPCIL yielded 2,524 LIHEAP applications. PIPP and LIHEAP combined totaled 2,915 applications.

Partnering with customers to break free from the poverty cycle is a key departmental goal. The Energy Service staff referred 499 households in 2022 to a variety of community partners and other self-sufficiency programs.

#### WEBSITE:

<https://www.capcil.info/energy-assistance-.html>

EMAIL: [arussell@capcil.org](mailto:arussell@capcil.org)

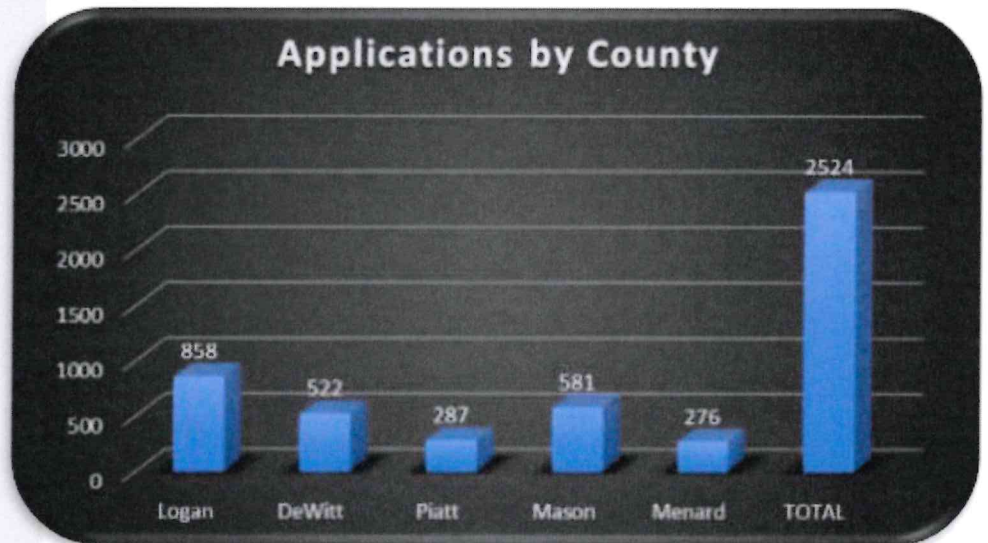
Income Eligibility continued at 200% of the Federal Poverty Guideline in 2022

- Household size of 1: \$2,265 gross income\*
- Household size of 2: \$3,052 gross income\*
- Household size of 3: \$3,838 gross income\*
- Household size of 4: \$4,625 gross income\*

\*Gross monthly income

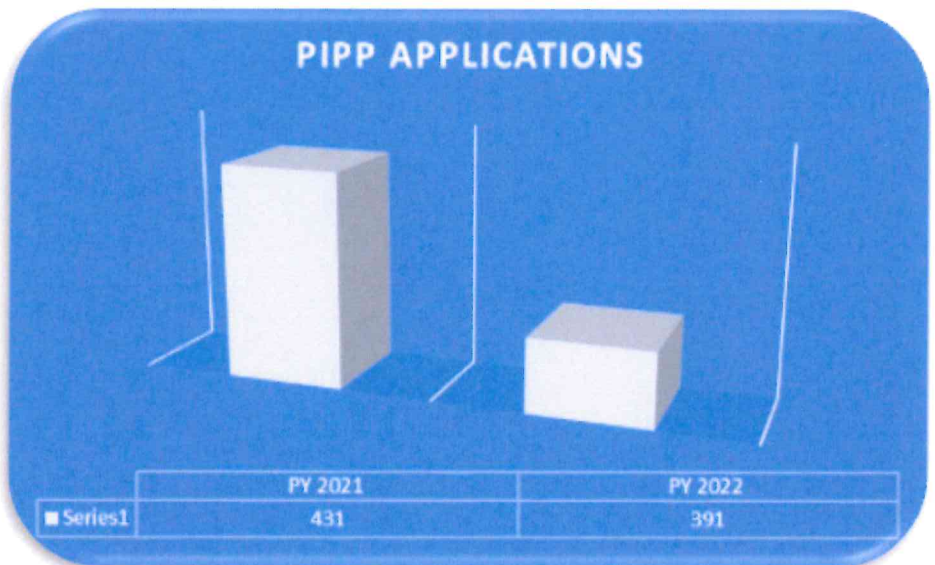
Department Director - Anita Russell

### Applications by County

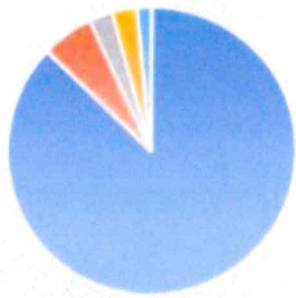


The Energy Services Department saw a decrease in budget billing clients. Many customers were unable to keep their status due to the increased energy costs. The program was unable to enroll any new clients in the PIPP program due to Illinois State requirements.

### PIPP APPLICATIONS



## Community & Personal Development



- CSBG - CSB
- Disaster Relief
- SWF1
- Logan County Jail
- BHDA

# PERSONAL & COMMUNITY DEVELOPMENT DEPARTMENT

Departmental Revenue by Fund  
**\$287,965**

### PROFILE

In 2022, the coaching team was plagued by staffing turnover issues. This significantly hampered our team's caseload capacity and our coaches' abilities to fully engage with customers and provide the full range of support that the Hand Up Program is designed for. Despite these limitations participation in the Hand Up Program declined by only 20%, which was still better than in 2020.

In August 2022, the department's GrowMe Program was re-established in the Logan County Jail. The program uses the GrowMe curriculum in a group setting to assist inmates in recognizing negative mindsets and behaviors and encouraging them to believe that they can live differently and work towards positive change. While we currently have limited data on the affects that this program truly has on recidivisms rates, so far, the limited number of participants that had been released in 2022 had not been arrested again. We received positive feedback from jail personnel citing a notable decrease in negative behavior among participants.

The Small Business Coalition continued to grow and at the end of 2022 it had 77 official member businesses with a total of 1495 total employees.

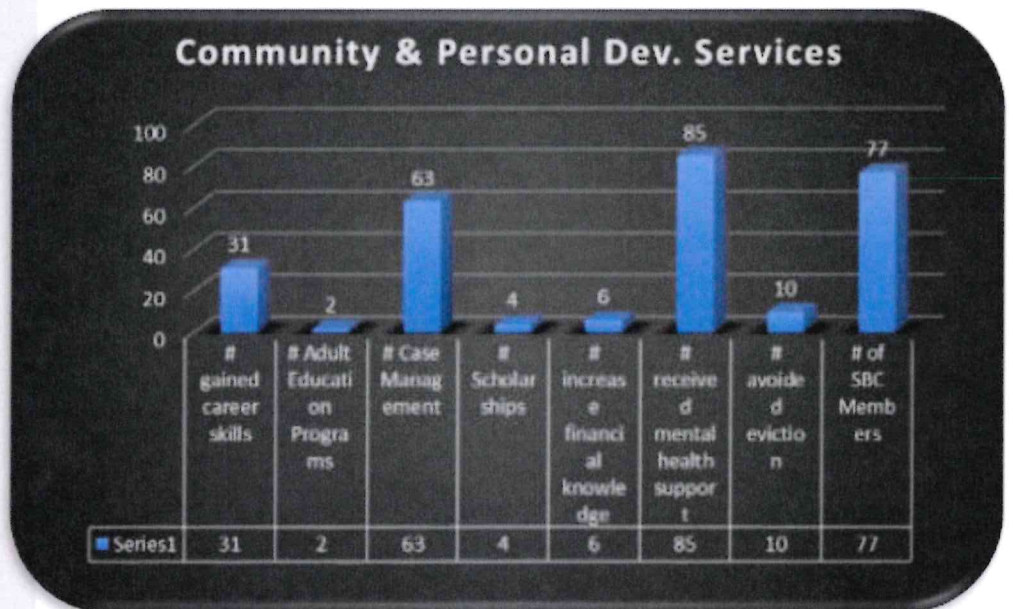
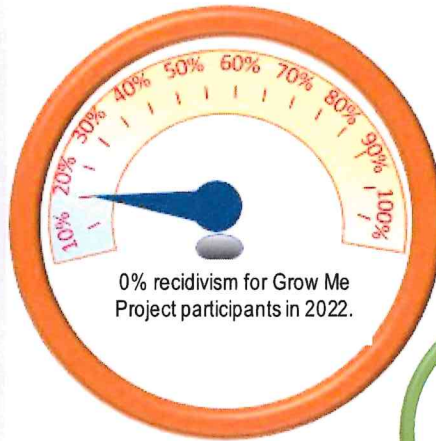
#### WEBSITE:

<https://www.capcil.info/client-management-services.html>

#### EMAIL:

[dwelsh@capcil.org](mailto:dwelsh@capcil.org)

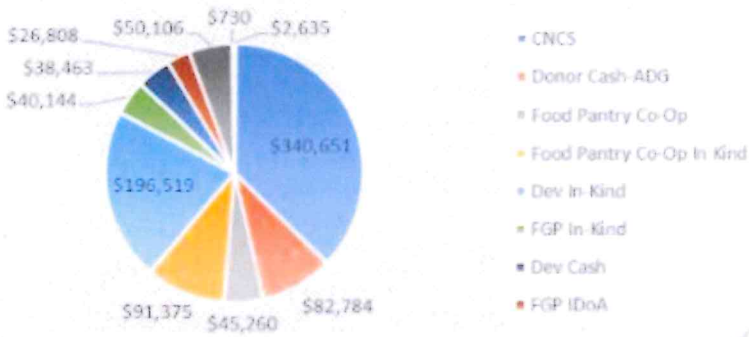
Department Director - Dea Welsh



Average Cost of Service

**\$1,036 per service**

## Agency Development Department



# AGENCY DEVELOPMENT DEPARTMENT

Departmental Revenue by Fund

## \$915,474

### PROFILE

The Agency Development Department focused a lot of its efforts in 2022 on increasing Food Pantry Co-op participation, online presence, and unrestricted donations. The department increased their department revenue by 39.5% in 2022.

Food Pantry Co-op membership increased by 27.9% in 2022 and an increase in the number of shopping trips by 18.6%. Even with the close of the pandemic, the need for emergency food boxes increased by 49%.

The Annual Cheeseburger in Paradise event broke records during its 2022 event raising over \$55,000 towards CAPCIL's mission which was a 103.7% increase over historic event revenue numbers.

The department increased online presence and agency visibility by refreshing and updating the website to create a more mobile friendly space, more accurate information and spotlighting all programs in real time. During the summer of 2022, development worked on creating a more functional business profile on Google. This included gaining access to every google profile that had been created for each agency location and merging them into one business profile. This allows us to keep all business profiles updated, more visible on search engines and opens communication with each community.

WEBSITE:

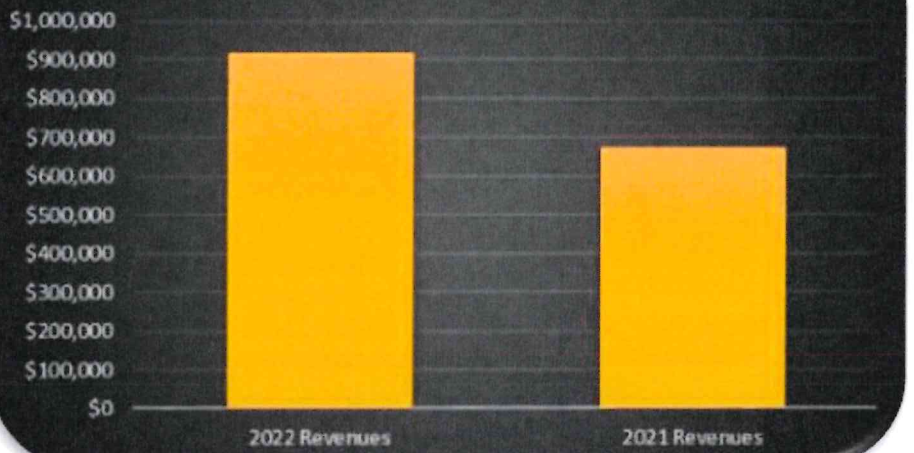
<https://www.capcil.info/agency-development.html>

EMAIL:

[bfitus@capcil.org](mailto:bfitus@capcil.org)

Department Director - Breann Titus

### 2020/2021 Revenue Comparison



The Food Pantry Cooperative operates in Dewitt, Logan, Mason, Menard & Piatt County.

The Co-op is managed by a part-time coordinator and supervised by the Volunteer Services Director.

Total Shopping Trips:

# 885

Emergencies Served:

# 91

